

2024-2025 Elementary School Site Based Allocations



JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
185 ATKINSON ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	315	Gr 1 - 5 23.33	Section 4: Certified Positions \$ 1,692,360
# Students Gr K	60	Gr K 24.00	Section 5: Classified Positions \$ 227,850
# ECE SC Students	8		Section 6: Operational (\$147 per pupil) \$ 56,301
TOTAL	383	All 20.95	Section 7: Additional Operational \$ 21,693
			TOTAL \$ 1,998,204

Org Object Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
185 1118 011022 900XN	4450	Teacher: Grades 1-5 - 7hr/187days	13.50	\$ 74,500	\$ 1,005,750
185 1012 011022 900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50	\$ 74,500	\$ 186,250
		Optimal Number of Homerooms	16.00		
185 1263 011022 900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.28	\$ 74,500	\$ 169,860
185 1118 013028 900XN	8206	Instructional Assistant - 6.5hr/187days	1.00	\$ 27,700	\$ 27,700
185 1012 013028 900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50	\$ 27,700	\$ 69,250
185 1077 013030 900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00	\$ 21,900	\$ 21,900
SCHOOL LIBRARY					
185 1059 011023 900XN	4420	Librarian - 7hr/194days	1.00	\$ 86,000	\$ 86,000
185 1059 013014 900XN	8332	Library Media Clerk - 6.5hr/182days	0.50	\$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE					
185 1077 011020 900XN	4295	Principal	1.00	\$ 130,700	\$ 130,700
185 1077 011021 900XN	4353	Assistant Principal	1.00	\$ 113,800	\$ 113,800
185 1077 013014 900XN	8674	School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
185 1077 013014 900XN	8067	Bookkeeper I - 8hr/205days	1.00	\$ 33,000	\$ 33,000
185 1077 013014 900XN	8735	School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT					
185 1170 0644 900XF		Textbook Allocation (\$35pp)	\$ 13,405		
185 1077 0733 900XF		Furniture	\$ 5,607		
185 1077 0610 900XF		Office Supplies	\$ 2,681		
					\$ 21,693
					\$ 1,920,210

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
127 AUBURDALE ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	445	Gr 1 - 5 23.42	Section 4: Certified Positions \$ 2,287,615
# Students Gr K	94	Gr K 23.50	Section 5: Classified Positions \$ 269,400
# ECE SC Students	10		Section 6: Operational (\$147 per pupil) \$ 80,703
TOTAL	549	All 20.90	Section 7: Additional Operational \$ 29,578
			TOTAL \$ 2,667,296

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
127	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	19.00 \$ 74,500	\$ 1,415,500
127	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$ 74,500	\$ 298,000
					Optimal Number of Homerooms	23.00	
127	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.27 \$ 74,500	\$ 243,615
127	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$ 27,700	\$ 27,700
127	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$ 27,700	\$ 110,800
127	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$ 21,900	\$ 21,900
					SCHOOL LIBRARY		
127	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$ 86,000	\$ 86,000
127	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$ 22,200	\$ 11,100
					PRINCIPAL'S OFFICE		
127	1077	011020	900XN	4295	Principal	1.00 \$ 130,700	\$ 130,700
127	1077	011021	900XN	4353	Assistant Principal	1.00 \$ 113,800	\$ 113,800
127	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$ 37,700	\$ 37,700
127	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$ 33,000	\$ 33,000
127	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$ 27,200	\$ 27,200
					ADDITIONAL OPERATIONAL SUPPORT		
127	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 19,215	
127	1077	0733	900XF		Furniture	\$ 6,520	
127	1077	0610	900XF		Office Supplies	\$ 3,843	
							\$ 29,578
							\$ 2,557,015

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
044 AUDUBON TRADITIONAL ELEM

SITE-BASED ALLOCATIONS
February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	513	Gr 1 - 5 23.86	Section 4: Certified Positions \$ 2,499,195
# Students Gr K	96	Gr K 24.00	Section 5: Classified Positions \$ 269,400
# ECE SC Students	8		Section 6: Operational (\$147 per pupil) \$ 90,699
TOTAL	617	All 21.20	Section 7: Additional Operational \$ 32,808
			TOTAL \$ 2,892,102

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
044	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	21.50 \$	74,500 \$	1,601,750
044	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	25.50		
044	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.61 \$	74,500 \$	268,945
044	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
044	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
044	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
044	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
044	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
044	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
044	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
044	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
044	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
044	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
044	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 21,595		
044	1077	0733	900XF		Furniture	\$ 6,894		
044	1077	0610	900XF		Office Supplies	\$ 4,319		
							\$	32,808
							\$	2,768,595

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
055 BATES ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	483	Gr 1 - 5 23.56	Section 4: Certified Positions \$ 2,455,240
# Students Gr K	98	Gr K 21.78	Section 5: Classified Positions \$ 283,250
# ECE SC Students	4		Section 6: Operational (\$147 per pupil) \$ 85,995
TOTAL	585	All 20.51	Section 7: Additional Operational \$ 31,288
			TOTAL \$ 2,855,773

Org Object Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
055 1118 011022 900XN	4450	Teacher: Grades 1-5 - 7hr/187days	20.50	\$ 74,500	\$ 1,527,250
055 1012 011022 900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.50	\$ 74,500	\$ 335,250
		Optimal Number of Homerooms	25.00		
055 1263 011022 900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.52	\$ 74,500	\$ 262,240
055 1118 013028 900XN	8206	Instructional Assistant - 6.5hr/187days	1.00	\$ 27,700	\$ 27,700
055 1012 013028 900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.50	\$ 27,700	\$ 124,650
055 1077 013030 900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00	\$ 21,900	\$ 21,900
SCHOOL LIBRARY					
055 1059 011023 900XN	4420	Librarian - 7hr/194days	1.00	\$ 86,000	\$ 86,000
055 1059 013014 900XN	8332	Library Media Clerk - 6.5hr/182days	0.50	\$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE					
055 1077 011020 900XN	4295	Principal	1.00	\$ 130,700	\$ 130,700
055 1077 011021 900XN	4353	Assistant Principal	1.00	\$ 113,800	\$ 113,800
055 1077 013014 900XN	8674	School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
055 1077 013014 900XN	8067	Bookkeeper I - 8hr/205days	1.00	\$ 33,000	\$ 33,000
055 1077 013014 900XN	8735	School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT					
055 1170 0644 900XF		Textbook Allocation (\$35pp)	\$ 20,475		
055 1077 0733 900XF		Furniture	\$ 6,718		
055 1077 0610 900XF		Office Supplies	\$ 4,095		
					\$ 31,288
					\$ 2,738,490

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
149 BLAKE ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	420	Gr 1 - 5 24.00	Section 4: Certified Positions \$ 2,075,290
# Students Gr K	72	Gr K 24.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	10		Section 6: Operational (\$147 per pupil) \$ 73,794
TOTAL	502	All 21.43	Section 7: Additional Operational \$ 27,345
			TOTAL \$ 2,418,129

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
149	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	17.50 \$	74,500 \$	1,303,750
149	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	20.50		
149	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.92 \$	74,500 \$	217,540
149	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
149	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
149	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
149	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
149	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
149	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
149	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
149	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
149	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
149	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
149	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 17,570		
149	1077	0733	900XF		Furniture	\$ 6,261		
149	1077	0610	900XF		Office Supplies	\$ 3,514		
							\$	27,345
							\$	2,316,990

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
225 BLOOM ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	432	Gr 1 - 5 24.00	Section 4: Certified Positions \$ 2,201,940
# Students Gr K	85	Gr K 21.25	Section 5: Classified Positions \$ 269,400
# ECE SC Students	7		Section 6: Operational (\$147 per pupil) \$ 77,028
TOTAL	524	All 20.86	Section 7: Additional Operational \$ 28,390
			TOTAL \$ 2,576,758

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
225	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	18.00 \$	74,500 \$	1,341,000
225	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	22.00		
225	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.12 \$	74,500 \$	232,440
225	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
225	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
225	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
225	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
225	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
225	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
225	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
225	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
225	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
225	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
225	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 18,340		
225	1077	0733	900XF		Furniture	\$ 6,382		
225	1077	0610	900XF		Office Supplies	\$ 3,668		
							\$	28,390
							\$	2,471,340

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
091 BLUE LICK ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	368	Gr 1 - 5 23.74	Section 4: Certified Positions \$ 1,902,450
# Students Gr K	72	Gr K 24.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	2		Section 6: Operational (\$147 per pupil) \$ 64,974
TOTAL	442	All 20.95	Section 7: Additional Operational \$ 24,495
			TOTAL \$ 2,233,619

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
091	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	15.50 \$	74,500 \$	1,154,750
091	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	18.50		
091	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.60 \$	74,500 \$	193,700
091	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
091	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
091	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
091	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
091	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
091	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
091	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
091	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
091	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
091	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
091	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 15,470		
091	1077	0733	900XF		Furniture	\$ 5,931		
091	1077	0610	900XF		Office Supplies	\$ 3,094		
							\$	24,495
							\$	2,144,150

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
094 BOWEN ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	634	Gr 1 - 5 23.92	Section 4: Certified Positions \$ 2,966,310
# Students Gr K	100	Gr K 22.22	Section 5: Classified Positions \$ 294,350
# ECE SC Students	7		Section 6: Operational (\$147 per pupil) \$ 108,927
TOTAL	741	All 20.94	Section 7: Additional Operational \$ 38,698
			TOTAL \$ 3,408,285

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
094	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	26.50 \$	74,500 \$	1,974,250
094	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.50 \$	74,500 \$	335,250
					Optimal Number of Homerooms	31.00		
094	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	4.38 \$	74,500 \$	326,310
094	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
094	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.50 \$	27,700 \$	124,650
094	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
094	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
094	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	1.00 \$	22,200 \$	22,200
					PRINCIPAL'S OFFICE			
094	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
094	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
094	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
094	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
094	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
094	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 25,935		
094	1077	0733	900XF		Furniture	\$ 7,576		
094	1077	0610	900XF		Office Supplies	\$ 5,187		
							\$	38,698
							\$	3,260,660

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
260 BRANDEIS ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	387	Gr 1 - 5 23.45	Section 4: Certified Positions \$ 1,991,105
# Students Gr K	72	Gr K 24.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	12		Section 6: Operational (\$147 per pupil) \$ 69,237
TOTAL	471	All 21.13	Section 7: Additional Operational \$ 25,873
			TOTAL \$ 2,327,915

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
260	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	16.50 \$	74,500 \$	1,229,250
260	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	19.50		
260	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.79 \$	74,500 \$	207,855
260	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
260	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
260	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
260	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
260	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
260	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
260	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
260	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
260	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
260	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
260	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 16,485		
260	1077	0733	900XF		Furniture	\$ 6,091		
260	1077	0610	900XF		Office Supplies	\$ 3,297		
							\$	25,873
							\$	2,232,805

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION**

SITE-BASED ALLOCATIONS

038 BRECKINRIDGE/FRANKLIN ELEMENT/

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	246	Gr 1 - 5 23.43	Section 4: Certified Positions \$ 1,523,245
# Students Gr K	73	Gr K 20.86	Section 5: Classified Positions \$ 255,550
# ECE SC Students	9		Section 6: Operational (\$147 per pupil) \$ 48,216
TOTAL	328	All 20.49	Section 7: Additional Operational \$ 19,080
			TOTAL \$ 1,846,091

Org Object Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
038 1118 011022 900XN	4450	Teacher: Grades 1-5 - 7hr/187days	10.50	\$ 74,500	\$ 782,250
038 1012 011022 900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50	\$ 74,500	\$ 260,750
		Optimal Number of Homerooms	14.00		
038 1263 011022 900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.01	\$ 74,500	\$ 149,745
038 1118 013028 900XN	8206	Instructional Assistant - 6.5hr/187days	1.00	\$ 27,700	\$ 27,700
038 1012 013028 900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50	\$ 27,700	\$ 96,950
038 1077 013030 900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00	\$ 21,900	\$ 21,900
SCHOOL LIBRARY					
038 1059 011023 900XN	4420	Librarian - 7hr/194days	1.00	\$ 86,000	\$ 86,000
038 1059 013014 900XN	8332	Library Media Clerk - 6.5hr/182days	0.50	\$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE					
038 1077 011020 900XN	4295	Principal	1.00	\$ 130,700	\$ 130,700
038 1077 011021 900XN	4353	Assistant Principal	1.00	\$ 113,800	\$ 113,800
038 1077 013014 900XN	8674	School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
038 1077 013014 900XN	8067	Bookkeeper I - 8hr/205days	1.00	\$ 33,000	\$ 33,000
038 1077 013014 900XN	8735	School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT					
038 1170 0644 900XF		Textbook Allocation (\$35pp)	\$ 11,480		
038 1077 0733 900XF		Furniture	\$ 5,304		
038 1077 0610 900XF		Office Supplies	\$ 2,296		
					\$ 19,080
					\$ 1,778,795

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
243 BYCK ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	207	Gr 1 - 5 23.00	Section 4: Certified Positions \$ 1,308,685
# Students Gr K	60	Gr K 24.00	Section 5: Classified Positions \$ 227,850
# ECE SC Students	4		Section 6: Operational (\$147 per pupil) \$ 39,837
TOTAL	271	All 20.64	Section 7: Additional Operational \$ 16,373
			TOTAL \$ 1,592,745

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
243	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	9.00 \$ 74,500	\$ 670,500
243	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50 \$ 74,500	\$ 186,250
					Optimal Number of Homerooms	11.50	
243	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	1.63 \$ 74,500	\$ 121,435
243	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$ 27,700	\$ 27,700
243	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50 \$ 27,700	\$ 69,250
243	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$ 21,900	\$ 21,900
SCHOOL LIBRARY							
243	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$ 86,000	\$ 86,000
243	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE							
243	1077	011020	900XN	4295	Principal	1.00 \$ 130,700	\$ 130,700
243	1077	011021	900XN	4353	Assistant Principal	1.00 \$ 113,800	\$ 113,800
243	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$ 37,700	\$ 37,700
243	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$ 33,000	\$ 33,000
243	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
243	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 9,485	
243	1077	0733	900XF		Furniture	\$ 4,991	
243	1077	0610	900XF		Office Supplies	\$ 1,897	
							\$ 16,373
							\$ 1,536,535

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
004 CAMP TAYLOR ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	327	Gr 1 - 5 23.36	Section 4: Certified Positions \$ 1,738,550
# Students Gr K	54	Gr K 21.60	Section 5: Classified Positions \$ 227,850
# ECE SC Students	17		Section 6: Operational (\$147 per pupil) \$ 58,506
TOTAL	398	All 21.06	Section 7: Additional Operational \$ 22,405
			TOTAL \$ 2,047,311

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
004	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	14.00 \$ 74,500	\$ 1,043,000
004	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50 \$ 74,500	\$ 186,250
					Optimal Number of Homerooms	16.50	
004	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.40 \$ 74,500	\$ 178,800
004	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$ 27,700	\$ 27,700
004	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50 \$ 27,700	\$ 69,250
004	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$ 21,900	\$ 21,900
SCHOOL LIBRARY							
004	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$ 86,000	\$ 86,000
004	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE							
004	1077	011020	900XN	4295	Principal	1.00 \$ 130,700	\$ 130,700
004	1077	011021	900XN	4353	Assistant Principal	1.00 \$ 113,800	\$ 113,800
004	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$ 37,700	\$ 37,700
004	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$ 33,000	\$ 33,000
004	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
004	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 13,930	
004	1077	0733	900XF		Furniture	\$ 5,689	
004	1077	0610	900XF		Office Supplies	\$ 2,786	
							\$ 22,405
							\$ 1,966,400

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
005 CANE RUN ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	259	Gr 1 - 5 23.55	Section 4: Certified Positions \$ 1,439,060
# Students Gr K	45	Gr K 22.50	Section 5: Classified Positions \$ 214,000
# ECE SC Students	11		Section 6: Operational (\$147 per pupil) \$ 46,305
TOTAL	315	All 21.17	Section 7: Additional Operational \$ 18,463
			TOTAL \$ 1,717,828

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
005	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	11.00 \$	74,500 \$	819,500
005	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.00 \$	74,500 \$	149,000
					Optimal Number of Homerooms	13.00		
005	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	1.88 \$	74,500 \$	140,060
005	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
005	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.00 \$	27,700 \$	55,400
005	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
005	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
005	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
005	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
005	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
005	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
005	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
005	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
005	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 11,025		
005	1077	0733	900XF		Furniture	\$ 5,233		
005	1077	0610	900XF		Office Supplies	\$ 2,205		
							\$	18,463
							\$	1,653,060

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
680 CARTER TRAD ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	436	Gr 1 - 5 23.57	Section 4: Certified Positions \$ 2,245,150
# Students Gr K	85	Gr K 21.25	Section 5: Classified Positions \$ 269,400
# ECE SC Students	9		Section 6: Operational (\$147 per pupil) \$ 77,910
TOTAL	530	All 20.62	Section 7: Additional Operational \$ 28,675
			TOTAL \$ 2,621,135

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
680	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	18.50 \$	74,500 \$	1,378,250
680	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	22.50		
680	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.20 \$	74,500 \$	238,400
680	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
680	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
680	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
680	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
680	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
680	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
680	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
680	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
680	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
680	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
680	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 18,550		
680	1077	0733	900XF		Furniture	\$ 6,415		
680	1077	0610	900XF		Office Supplies	\$ 3,710		
							\$	28,675
							\$	2,514,550

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
102 CHANCEY ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	467	Gr 1 - 5 23.95	Section 4: Certified Positions \$ 2,287,615
# Students Gr K	73	Gr K 20.86	Section 5: Classified Positions \$ 255,550
# ECE SC Students	9		Section 6: Operational (\$147 per pupil) \$ 80,703
TOTAL	549	All 20.90	Section 7: Additional Operational \$ 29,578
			TOTAL \$ 2,653,446

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
102	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	19.50 \$	74,500 \$	1,452,750
102	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	23.00		
102	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.27 \$	74,500 \$	243,615
102	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
102	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
102	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
102	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
102	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
102	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
102	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
102	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
102	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
102	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
102	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 19,215		
102	1077	0733	900XF		Furniture	\$ 6,520		
102	1077	0610	900XF		Office Supplies	\$ 3,843		
							\$	29,578
							\$	2,543,165

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
046 CHENOWETH ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	452	Gr 1 - 5 23.79	Section 4: Certified Positions \$ 2,292,830
# Students Gr K	96	Gr K 24.00	Section 5: Classified Positions \$ 269,400
# ECE SC Students	24		Section 6: Operational (\$147 per pupil) \$ 84,084
TOTAL	572	All 21.72	Section 7: Additional Operational \$ 30,670
			TOTAL \$ 2,676,984

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
046	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	19.00 \$ 74,500	\$ 1,415,500
046	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$ 74,500	\$ 298,000
					Optimal Number of Homerooms	23.00	
046	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.34 \$ 74,500	\$ 248,830
046	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$ 27,700	\$ 27,700
046	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$ 27,700	\$ 110,800
046	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$ 21,900	\$ 21,900
SCHOOL LIBRARY							
046	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$ 86,000	\$ 86,000
046	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE							
046	1077	011020	900XN	4295	Principal	1.00 \$ 130,700	\$ 130,700
046	1077	011021	900XN	4353	Assistant Principal	1.00 \$ 113,800	\$ 113,800
046	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$ 37,700	\$ 37,700
046	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$ 33,000	\$ 33,000
046	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
046	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 20,020	
046	1077	0733	900XF		Furniture	\$ 6,646	
046	1077	0610	900XF		Office Supplies	\$ 4,004	
							\$ 30,670
							\$ 2,562,230

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
323 COCHRAN ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	287	Gr 1 - 5 23.92	Section 4: Certified Positions \$ 1,655,855
# Students Gr K	80	Gr K 22.86	Section 5: Classified Positions \$ 255,550
# ECE SC Students	23		Section 6: Operational (\$147 per pupil) \$ 57,330
TOTAL	390	All 21.92	Section 7: Additional Operational \$ 22,025
			TOTAL \$ 1,990,760

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
323	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	12.00 \$ 74,500	\$ 894,000
323	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$ 74,500	\$ 260,750
					Optimal Number of Homerooms	15.50	
323	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.29 \$ 74,500	\$ 170,605
323	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$ 27,700	\$ 27,700
323	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$ 27,700	\$ 96,950
323	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$ 21,900	\$ 21,900
SCHOOL LIBRARY							
323	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$ 86,000	\$ 86,000
323	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE							
323	1077	011020	900XN	4295	Principal	1.00 \$ 130,700	\$ 130,700
323	1077	011021	900XN	4353	Assistant Principal	1.00 \$ 113,800	\$ 113,800
323	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$ 37,700	\$ 37,700
323	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$ 33,000	\$ 33,000
323	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
323	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 13,650	
323	1077	0733	900XF		Furniture	\$ 5,645	
323	1077	0610	900XF		Office Supplies	\$ 2,730	
							\$ 22,025
							\$ 1,911,405

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION**

083 COCHRANE ELEMENTARY

Zone 3

SITE-BASED ALLOCATIONS

February Allocation

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	353	Gr 1 - 5 23.53	Section 4: Certified Positions \$ 1,865,200
# Students Gr K	69	Gr K 23.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	16		Section 6: Operational (\$147 per pupil) \$ 64,386
TOTAL	438	All 21.26	Section 7: Additional Operational \$ 24,305
			TOTAL \$ 2,195,591

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
083	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	15.00 \$	74,500 \$	1,117,500
083	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	18.00		
083	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.60 \$	74,500 \$	193,700
083	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
083	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
083	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
083	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
083	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
083	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
083	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
083	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
083	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
083	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
083	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 15,330		
083	1077	0733	900XF		Furniture	\$ 5,909		
083	1077	0610	900XF		Office Supplies	\$ 3,066		
							\$ 24,305	
							\$ 2,106,900	

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
660 COLERIDGE/TAYLOR ELEM

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	313	Gr 1 - 5 23.19	Section 4: Certified Positions \$ 1,780,270
# Students Gr K	80	Gr K 22.86	Section 5: Classified Positions \$ 255,550
# ECE SC Students	16		Section 6: Operational (\$147 per pupil) \$ 60,123
TOTAL	409	All 21.02	Section 7: Additional Operational \$ 22,928
			TOTAL \$ 2,118,871

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
660	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	13.50 \$	74,500 \$	1,005,750
660	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	17.00		
660	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.46 \$	74,500 \$	183,270
660	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
660	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
660	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
660	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
660	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
660	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
660	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
660	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
660	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
660	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
660	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 14,315		
660	1077	0733	900XF		Furniture	\$ 5,750		
660	1077	0610	900XF		Office Supplies	\$ 2,863		
							\$	22,928
							\$	2,035,820

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
060 CORAL RIDGE ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	472	Gr 1 - 5 23.60	Section 4: Certified Positions \$ 2,373,290
# Students Gr K	94	Gr K 23.50	Section 5: Classified Positions \$ 269,400
# ECE SC Students	12		Section 6: Operational (\$147 per pupil) \$ 84,966
TOTAL	578	All 21.08	Section 7: Additional Operational \$ 30,955
			TOTAL \$ 2,758,611

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
060	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	20.00 \$	74,500 \$	1,490,000
060	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	24.00		
060	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.42 \$	74,500 \$	254,790
060	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
060	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
060	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
060	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
060	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
060	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
060	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
060	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
060	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
060	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
060	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 20,230		
060	1077	0733	900XF		Furniture	\$ 6,679		
060	1077	0610	900XF		Office Supplies	\$ 4,046		
							\$	30,955
							\$	2,642,690

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
092 CRUMS LANE ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	349	Gr 1 - 5 23.27	Section 4: Certified Positions \$ 1,860,730
# Students Gr K	69	Gr K 23.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	4		Section 6: Operational (\$147 per pupil) \$ 62,034
TOTAL	422	All 20.55	Section 7: Additional Operational \$ 23,545
			TOTAL \$ 2,188,009

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
092	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	15.00 \$	74,500 \$	1,117,500
092	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	18.00		
092	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.54 \$	74,500 \$	189,230
092	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
092	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
092	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
092	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
092	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
092	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
092	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
092	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
092	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
092	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
092	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 14,770		
092	1077	0733	900XF		Furniture	\$ 5,821		
092	1077	0610	900XF		Office Supplies	\$ 2,954		
							\$	23,545
							\$	2,102,430

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
082 DIXIE ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	270	Gr 1 - 5 23.48	Section 4: Certified Positions \$ 1,565,710
# Students Gr K	64	Gr K 21.33	Section 5: Classified Positions \$ 241,700
# ECE SC Students	9		Section 6: Operational (\$147 per pupil) \$ 50,421
TOTAL	343	All 20.69	Section 7: Additional Operational \$ 19,793
			TOTAL \$ 1,877,624

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
082	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	11.50 \$	74,500 \$	856,750
082	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	14.50		
082	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.08 \$	74,500 \$	154,960
082	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
082	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
082	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
082	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
082	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
082	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
082	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
082	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
082	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
082	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
082	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 12,005		
082	1077	0733	900XF		Furniture	\$ 5,387		
082	1077	0610	900XF		Office Supplies	\$ 2,401		
							\$	19,793
							\$	1,807,410

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
156 DUNN ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	371	Gr 1 - 5 23.94	Section 4: Certified Positions \$ 1,901,705
# Students Gr K	61	Gr K 20.33	Section 5: Classified Positions \$ 241,700
# ECE SC Students	0		Section 6: Operational (\$147 per pupil) \$ 63,504
TOTAL	432	All 20.48	Section 7: Additional Operational \$ 24,020
			TOTAL \$ 2,230,929

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
156	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	15.50 \$	74,500 \$	1,154,750
156	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	18.50		
156	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.59 \$	74,500 \$	192,955
156	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
156	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
156	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
156	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
156	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
156	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
156	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
156	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
156	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
156	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
156	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 15,120		
156	1077	0733	900XF		Furniture	\$ 5,876		
156	1077	0610	900XF		Office Supplies	\$ 3,024		
							\$	24,020
							\$	2,143,405

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION**

131 EISENHOWER ELEMENTARY

Zone 1

SITE-BASED ALLOCATIONS

February Allocation

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	491	Gr 1 - 5 23.95	Section 4: Certified Positions \$ 2,415,010
# Students Gr K	90	Gr K 22.50	Section 5: Classified Positions \$ 269,400
# ECE SC Students	10		Section 6: Operational (\$147 per pupil) \$ 86,877
TOTAL	591	All 21.12	Section 7: Additional Operational \$ 31,573
			TOTAL \$ 2,802,860

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
131	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	20.50 \$	74,500 \$	1,527,250
131	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	24.50		
131	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.48 \$	74,500 \$	259,260
131	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
131	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
131	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
131	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
131	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
131	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
131	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
131	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
131	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
131	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
131	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 20,685		
131	1077	0733	900XF		Furniture	\$ 6,751		
131	1077	0610	900XF		Office Supplies	\$ 4,137		
							\$	31,573
							\$	2,684,410

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
240 ENGELHARD ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	224	Gr 1 - 5 23.58	Section 4: Certified Positions \$ 1,351,895
# Students Gr K	60	Gr K 24.00	Section 5: Classified Positions \$ 227,850
# ECE SC Students	6		Section 6: Operational (\$147 per pupil) \$ 42,630
TOTAL	290	All 21.15	Section 7: Additional Operational \$ 17,275
			TOTAL \$ 1,639,650

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
240	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	9.50 \$	74,500 \$	707,750
240	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50 \$	74,500 \$	186,250
					Optimal Number of Homerooms	12.00		
240	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	1.71 \$	74,500 \$	127,395
240	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
240	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50 \$	27,700 \$	69,250
240	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
240	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
240	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
240	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
240	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
240	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
240	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
240	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
240	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 10,150		
240	1077	0733	900XF		Furniture	\$ 5,095		
240	1077	0610	900XF		Office Supplies	\$ 2,030		
							\$	17,275
							\$	1,579,745

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
010 FAIRDALE ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	533	Gr 1 - 5 23.69	Section 4: Certified Positions \$ 2,584,870
# Students Gr K	96	Gr K 24.00	Section 5: Classified Positions \$ 269,400
# ECE SC Students	9		Section 6: Operational (\$147 per pupil) \$ 93,786
TOTAL	638	All 21.08	Section 7: Additional Operational \$ 33,805
			TOTAL \$ 2,981,861

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
010	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	22.50 \$	74,500 \$	1,676,250
010	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	26.50		
010	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.76 \$	74,500 \$	280,120
010	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
010	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
010	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
010	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
010	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
010	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
010	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
010	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
010	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
010	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
010	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 22,330		
010	1077	0733	900XF		Furniture	\$ 7,009		
010	1077	0610	900XF		Office Supplies	\$ 4,466		
							\$	33,805
							\$	2,854,270

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
212 FARMER ELEM

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	586	Gr 1 - 5 23.92	Section 4: Certified Positions \$ 2,838,915
# Students Gr K	112	Gr K 22.40	Section 5: Classified Positions \$ 308,200
# ECE SC Students	8		Section 6: Operational (\$147 per pupil) \$ 103,782
TOTAL	706	All 20.97	Section 7: Additional Operational \$ 37,035
			TOTAL \$ 3,287,932

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
212	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	24.50 \$	74,500 \$	1,825,250
212	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	5.00 \$	74,500 \$	372,500
					Optimal Number of Homerooms	29.50		
212	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	4.17 \$	74,500 \$	310,665
212	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
212	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	5.00 \$	27,700 \$	138,500
212	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
212	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
212	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	1.00 \$	22,200 \$	22,200
PRINCIPAL'S OFFICE								
212	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
212	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
212	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
212	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
212	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
212	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 24,710		
212	1077	0733	900XF		Furniture	\$ 7,383		
212	1077	0610	900XF		Office Supplies	\$ 4,942		
							\$	37,035
							\$	3,147,115

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
011 FERN CREEK ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to-Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	645	Gr 1 - 5 23.89	Section 4: Certified Positions \$ 3,050,495
# Students Gr K	120	Gr K 24.00	Section 5: Classified Positions \$ 308,200
# ECE SC Students	5		Section 6: Operational (\$147 per pupil) \$ 113,190
TOTAL	770	All 21.09	Section 7: Additional Operational \$ 40,075
			TOTAL \$ 3,511,960

Org Object Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
011 1118 011022 900XN	4450	Teacher: Grades 1-5 - 7hr/187days	27.00	\$ 74,500	\$ 2,011,500
011 1012 011022 900XN	4440	Teacher: 5 Year Olds - 7hr/187days	5.00	\$ 74,500	\$ 372,500
		Optimal Number of Homerooms	32.00		
011 1263 011022 900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	4.51	\$ 74,500	\$ 335,995
011 1118 013028 900XN	8206	Instructional Assistant - 6.5hr/187days	1.00	\$ 27,700	\$ 27,700
011 1012 013028 900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	5.00	\$ 27,700	\$ 138,500
011 1077 013030 900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00	\$ 21,900	\$ 21,900
SCHOOL LIBRARY					
011 1059 011023 900XN	4420	Librarian - 7hr/194days	1.00	\$ 86,000	\$ 86,000
011 1059 013014 900XN	8332	Library Media Clerk - 6.5hr/182days	1.00	\$ 22,200	\$ 22,200
PRINCIPAL'S OFFICE					
011 1077 011020 900XN	4295	Principal	1.00	\$ 130,700	\$ 130,700
011 1077 011021 900XN	4353	Assistant Principal	1.00	\$ 113,800	\$ 113,800
011 1077 013014 900XN	8674	School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
011 1077 013014 900XN	8067	Bookkeeper I - 8hr/205days	1.00	\$ 33,000	\$ 33,000
011 1077 013014 900XN	8735	School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT					
011 1170 0644 900XF		Textbook Allocation (\$35pp)	\$ 26,950		
011 1077 0733 900XF		Furniture	\$ 7,735		
011 1077 0610 900XF		Office Supplies	\$ 5,390		
					\$ 40,075
					\$ 3,358,695

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
250 FIELD ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	362	Gr 1 - 5 23.35	Section 4: Certified Positions \$ 1,945,660
# Students Gr K	73	Gr K 20.86	Section 5: Classified Positions \$ 255,550
# ECE SC Students	4		Section 6: Operational (\$147 per pupil) \$ 64,533
TOTAL	439	All 20.25	Section 7: Additional Operational \$ 24,353
			TOTAL \$ 2,290,096

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
250	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	15.50 \$	74,500 \$	1,154,750
250	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	19.00		
250	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.68 \$	74,500 \$	199,660
250	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
250	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
250	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
250	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
250	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
250	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
250	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
250	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
250	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
250	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
250	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 15,365		
250	1077	0733	900XF		Furniture	\$ 5,915		
250	1077	0610	900XF		Office Supplies	\$ 3,073		
							\$ 24,353	
							\$ 2,201,210	

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
270 FOSTER ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	392	Gr 1 - 5 23.76	Section 4: Certified Positions \$ 1,945,660
# Students Gr K	51	Gr K 20.40	Section 5: Classified Positions \$ 227,850
# ECE SC Students	3		Section 6: Operational (\$147 per pupil) \$ 65,562
TOTAL	446	All 20.57	Section 7: Additional Operational \$ 24,685
			TOTAL \$ 2,263,757

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
270	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	16.50 \$	74,500 \$	1,229,250
270	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50 \$	74,500 \$	186,250
					Optimal Number of Homerooms	19.00		
270	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.68 \$	74,500 \$	199,660
270	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
270	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50 \$	27,700 \$	69,250
270	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
270	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
270	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
270	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
270	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
270	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
270	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
270	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
270	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 15,610		
270	1077	0733	900XF		Furniture	\$ 5,953		
270	1077	0610	900XF		Office Supplies	\$ 3,122		
							\$	24,685
							\$	2,173,510

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
290 FRAYSER ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	307	Gr 1 - 5 23.62	Section 4: Certified Positions \$ 1,690,125
# Students Gr K	71	Gr K 23.67	Section 5: Classified Positions \$ 241,700
# ECE SC Students	2		Section 6: Operational (\$147 per pupil) \$ 55,860
TOTAL	380	All 20.82	Section 7: Additional Operational \$ 21,550
			TOTAL \$ 2,009,235

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
290	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	13.00 \$	74,500 \$	968,500
290	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	16.00		
290	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.25 \$	74,500 \$	167,625
290	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
290	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
290	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
290	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
290	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
290	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
290	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
290	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
290	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
290	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
290	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 13,300		
290	1077	0733	900XF		Furniture	\$ 5,590		
290	1077	0610	900XF		Office Supplies	\$ 2,660		
							\$	21,550
							\$	1,931,825

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
061 GOLDSMITH ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	508	Gr 1 - 5 23.63	Section 4: Certified Positions \$ 2,546,130
# Students Gr K	101	Gr K 22.44	Section 5: Classified Positions \$ 283,250
# ECE SC Students	19		Section 6: Operational (\$147 per pupil) \$ 92,316
TOTAL	628	All 21.12	Section 7: Additional Operational \$ 33,330
			TOTAL \$ 2,955,026

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
061	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	21.50 \$	74,500 \$	1,601,750
061	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.50 \$	74,500 \$	335,250
					Optimal Number of Homerooms	26.00		
061	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.74 \$	74,500 \$	278,630
061	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
061	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.50 \$	27,700 \$	124,650
061	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
061	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
061	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
061	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
061	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
061	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
061	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
061	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
061	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 21,980		
061	1077	0733	900XF		Furniture	\$ 6,954		
061	1077	0610	900XF		Office Supplies	\$ 4,396		
							\$	33,330
							\$	2,829,380

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
013 GREATHOUSE/SHRYOCK TRAD

SITE-BASED ALLOCATIONS
February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	503	Gr 1 - 5 23.95	Section 4: Certified Positions \$ 2,454,495
# Students Gr K	96	Gr K 24.00	Section 5: Classified Positions \$ 269,400
# ECE SC Students	2		Section 6: Operational (\$147 per pupil) \$ 88,347
TOTAL	601	All 21.08	Section 7: Additional Operational \$ 32,048
			TOTAL \$ 2,844,290

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
013	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	21.00 \$	74,500 \$	1,564,500
013	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	25.00		
013	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.51 \$	74,500 \$	261,495
013	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
013	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
013	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
013	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
013	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
013	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
013	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
013	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
013	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
013	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
013	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 21,035		
013	1077	0733	900XF		Furniture	\$ 6,806		
013	1077	0610	900XF		Office Supplies	\$ 4,207		
							\$	32,048
							\$	2,723,895

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
014 GREENWOOD ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	365	Gr 1 - 5 23.55	Section 4: Certified Positions \$ 1,903,195
# Students Gr K	66	Gr K 22.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	3		Section 6: Operational (\$147 per pupil) \$ 63,798
TOTAL	434	All 20.56	Section 7: Additional Operational \$ 24,115
			TOTAL \$ 2,232,808

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
014	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	15.50 \$	74,500 \$	1,154,750
014	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	18.50		
014	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.61 \$	74,500 \$	194,445
014	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
014	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
014	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
014	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
014	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
014	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
014	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
014	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
014	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
014	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
014	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 15,190		
014	1077	0733	900XF		Furniture	\$ 5,887		
014	1077	0610	900XF		Office Supplies	\$ 3,038		
							\$	24,115
							\$	2,144,895

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
115 GUTERMUTH ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	356	Gr 1 - 5 23.73	Section 4: Certified Positions \$ 1,863,710
# Students Gr K	61	Gr K 20.33	Section 5: Classified Positions \$ 241,700
# ECE SC Students	12		Section 6: Operational (\$147 per pupil) \$ 63,063
TOTAL	429	All 20.85	Section 7: Additional Operational \$ 23,878
			TOTAL \$ 2,192,351

Org Object Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
115 1118 011022 900XN	4450	Teacher: Grades 1-5 - 7hr/187days	15.00	\$ 74,500	\$ 1,117,500
115 1012 011022 900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00	\$ 74,500	\$ 223,500
		Optimal Number of Homerooms	18.00		
115 1263 011022 900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.58	\$ 74,500	\$ 192,210
115 1118 013028 900XN	8206	Instructional Assistant - 6.5hr/187days	1.00	\$ 27,700	\$ 27,700
115 1012 013028 900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00	\$ 27,700	\$ 83,100
115 1077 013030 900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00	\$ 21,900	\$ 21,900
SCHOOL LIBRARY					
115 1059 011023 900XN	4420	Librarian - 7hr/194days	1.00	\$ 86,000	\$ 86,000
115 1059 013014 900XN	8332	Library Media Clerk - 6.5hr/182days	0.50	\$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE					
115 1077 011020 900XN	4295	Principal	1.00	\$ 130,700	\$ 130,700
115 1077 011021 900XN	4353	Assistant Principal	1.00	\$ 113,800	\$ 113,800
115 1077 013014 900XN	8674	School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
115 1077 013014 900XN	8067	Bookkeeper I - 8hr/205days	1.00	\$ 33,000	\$ 33,000
115 1077 013014 900XN	8735	School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT					
115 1170 0644 900XF		Textbook Allocation (\$35pp)	\$ 15,015		
115 1077 0733 900XF		Furniture	\$ 5,860		
115 1077 0610 900XF		Office Supplies	\$ 3,003		
					\$ 23,878
					\$ 2,105,410

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
121 HARTSTERN ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	473	Gr 1 - 5 23.65	Section 4: Certified Positions \$ 2,456,730
# Students Gr K	111	Gr K 22.20	Section 5: Classified Positions \$ 297,100
# ECE SC Students	7		Section 6: Operational (\$147 per pupil) \$ 86,877
TOTAL	591	All 20.71	Section 7: Additional Operational \$ 31,573
			TOTAL \$ 2,872,280

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
121	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	20.00 \$	74,500 \$	1,490,000
121	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	5.00 \$	74,500 \$	372,500
					Optimal Number of Homerooms	25.00		
121	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.54 \$	74,500 \$	263,730
121	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
121	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	5.00 \$	27,700 \$	138,500
121	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
121	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
121	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
121	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
121	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
121	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
121	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
121	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
121	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 20,685		
121	1077	0733	900XF		Furniture	\$ 6,751		
121	1077	0610	900XF		Office Supplies	\$ 4,137		
							\$	31,573
							\$	2,753,830

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
048 HAWTHORNE ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	337	Gr 1 - 5 23.24	Section 4: Certified Positions \$ 1,821,245
# Students Gr K	72	Gr K 24.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	12		Section 6: Operational (\$147 per pupil) \$ 61,887
TOTAL	421	All 21.04	Section 7: Additional Operational \$ 23,498
			TOTAL \$ 2,148,330

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
048	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	14.50 \$	74,500 \$	1,080,250
048	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	17.50		
048	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.51 \$	74,500 \$	186,995
048	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
048	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
048	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
048	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
048	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
048	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
048	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
048	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
048	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
048	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
048	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 14,735		
048	1077	0733	900XF		Furniture	\$ 5,816		
048	1077	0610	900XF		Office Supplies	\$ 2,947		
							\$	23,498
							\$	2,062,945

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
300 HAZELWOOD ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	343	Gr 1 - 5 23.66	Section 4: Certified Positions \$ 1,859,240
# Students Gr K	82	Gr K 23.43	Section 5: Classified Positions \$ 255,550
# ECE SC Students	0		Section 6: Operational (\$147 per pupil) \$ 62,475
TOTAL	425	All 20.71	Section 7: Additional Operational \$ 23,688
			TOTAL \$ 2,200,953

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
300	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	14.50 \$	74,500 \$	1,080,250
300	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	18.00		
300	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.52 \$	74,500 \$	187,740
300	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
300	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
300	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
300	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
300	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
300	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
300	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
300	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
300	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
300	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
300	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 14,875		
300	1077	0733	900XF		Furniture	\$ 5,838		
300	1077	0610	900XF		Office Supplies	\$ 2,975		
							\$	23,688
							\$	2,114,790

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION**

095 HITE ELEMENTARY

Zone 3

SITE-BASED ALLOCATIONS

February Allocation

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	380	Gr 1 - 5 23.75	Section 4: Certified Positions \$ 1,947,895
# Students Gr K	72	Gr K 24.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	9		Section 6: Operational (\$147 per pupil) \$ 67,767
TOTAL	461	All 21.23	Section 7: Additional Operational \$ 25,398
			TOTAL \$ 2,282,760

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
095	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	16.00 \$ 74,500	\$ 1,192,000
095	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$ 74,500	\$ 223,500
					Optimal Number of Homerooms	19.00	
095	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.71 \$ 74,500	\$ 201,895
095	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$ 27,700	\$ 27,700
095	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$ 27,700	\$ 83,100
095	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$ 21,900	\$ 21,900
SCHOOL LIBRARY							
095	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$ 86,000	\$ 86,000
095	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE							
095	1077	011020	900XN	4295	Principal	1.00 \$ 130,700	\$ 130,700
095	1077	011021	900XN	4353	Assistant Principal	1.00 \$ 113,800	\$ 113,800
095	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$ 37,700	\$ 37,700
095	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$ 33,000	\$ 33,000
095	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
095	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 16,135	
095	1077	0733	900XF		Furniture	\$ 6,036	
095	1077	0610	900XF		Office Supplies	\$ 3,227	
							\$ 25,398
							\$ 2,189,595

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
076 INDIAN TRAIL ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	502	Gr 1 - 5 23.90	Section 4: Certified Positions \$ 2,461,200
# Students Gr K	96	Gr K 24.00	Section 5: Classified Positions \$ 269,400
# ECE SC Students	19		Section 6: Operational (\$147 per pupil) \$ 90,699
TOTAL	617	All 21.57	Section 7: Additional Operational \$ 32,808
			TOTAL \$ 2,854,107

Org Object Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
076 1118 011022 900XN	4450	Teacher: Grades 1-5 - 7hr/187days	21.00	\$ 74,500	\$ 1,564,500
076 1012 011022 900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00	\$ 74,500	\$ 298,000
		Optimal Number of Homerooms	25.00		
076 1263 011022 900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.60	\$ 74,500	\$ 268,200
076 1118 013028 900XN	8206	Instructional Assistant - 6.5hr/187days	1.00	\$ 27,700	\$ 27,700
076 1012 013028 900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00	\$ 27,700	\$ 110,800
076 1077 013030 900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00	\$ 21,900	\$ 21,900
SCHOOL LIBRARY					
076 1059 011023 900XN	4420	Librarian - 7hr/194days	1.00	\$ 86,000	\$ 86,000
076 1059 013014 900XN	8332	Library Media Clerk - 6.5hr/182days	0.50	\$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE					
076 1077 011020 900XN	4295	Principal	1.00	\$ 130,700	\$ 130,700
076 1077 011021 900XN	4353	Assistant Principal	1.00	\$ 113,800	\$ 113,800
076 1077 013014 900XN	8674	School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
076 1077 013014 900XN	8067	Bookkeeper I - 8hr/205days	1.00	\$ 33,000	\$ 33,000
076 1077 013014 900XN	8735	School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT					
076 1170 0644 900XF		Textbook Allocation (\$35pp)	\$ 21,595		
076 1077 0733 900XF		Furniture	\$ 6,894		
076 1077 0610 900XF		Office Supplies	\$ 4,319		
					\$ 32,808
					\$ 2,730,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
325 JACOB ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	384	Gr 1 - 5 24.00	Section 4: Certified Positions \$ 1,991,105
# Students Gr K	76	Gr K 21.71	Section 5: Classified Positions \$ 255,550
# ECE SC Students	11		Section 6: Operational (\$147 per pupil) \$ 69,237
TOTAL	471	All 21.13	Section 7: Additional Operational \$ 25,873
			TOTAL \$ 2,341,765

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
325	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	16.00 \$	74,500 \$	1,192,000
325	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	19.50		
325	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.79 \$	74,500 \$	207,855
325	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
325	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
325	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
325	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
325	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
325	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
325	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
325	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
325	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
325	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
325	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 16,485		
325	1077	0733	900XF		Furniture	\$ 6,091		
325	1077	0610	900XF		Office Supplies	\$ 3,297		
							\$	25,873
							\$	2,246,655

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
166 JEFFERSONTOWN ELEM

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	572	Gr 1 - 5 23.83	Section 4: Certified Positions \$ 2,758,455
# Students Gr K	101	Gr K 22.44	Section 5: Classified Positions \$ 294,350
# ECE SC Students	19		Section 6: Operational (\$147 per pupil) \$ 101,724
TOTAL	692	All 21.23	Section 7: Additional Operational \$ 36,370
			TOTAL \$ 3,190,899

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
166	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	24.00 \$	74,500 \$	1,788,000
166	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.50 \$	74,500 \$	335,250
					Optimal Number of Homerooms	28.50		
166	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	4.09 \$	74,500 \$	304,705
166	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
166	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.50 \$	27,700 \$	124,650
166	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
166	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
166	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	1.00 \$	22,200 \$	22,200
PRINCIPAL'S OFFICE								
166	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
166	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
166	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
166	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
166	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
166	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 24,220		
166	1077	0733	900XF		Furniture	\$ 7,306		
166	1077	0610	900XF		Office Supplies	\$ 4,844		
							\$	36,370
							\$	3,052,805

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
106 JOHNSONTOWN RD ELEM

SITE-BASED ALLOCATIONS

February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	340	Gr 1 - 5 23.45	Section 4: Certified Positions \$ 1,862,220
# Students Gr K	82	Gr K 23.43	Section 5: Classified Positions \$ 255,550
# ECE SC Students	7		Section 6: Operational (\$147 per pupil) \$ 63,063
TOTAL	429	All 20.87	Section 7: Additional Operational \$ 23,878
			TOTAL \$ 2,204,711

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
106	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	14.50 \$	74,500 \$	1,080,250
106	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	18.00		
106	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.56 \$	74,500 \$	190,720
106	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
106	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
106	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
106	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
106	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
106	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
106	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
106	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
106	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
106	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
106	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 15,015		
106	1077	0733	900XF		Furniture	\$ 5,860		
106	1077	0610	900XF		Office Supplies	\$ 3,003		
							\$	23,878
							\$	2,117,770

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION**

175 KENNEDY, ALEX R

Zone 3

SITE-BASED ALLOCATIONS

February Allocation

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	267	Gr 1 - 5 23.22	Section 4: Certified Positions \$ 1,563,475
# Students Gr K	72	Gr K 24.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	3		Section 6: Operational (\$147 per pupil) \$ 50,274
TOTAL	342	All 20.66	Section 7: Additional Operational \$ 19,745
			TOTAL \$ 1,875,194

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
175	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	11.50 \$	74,500 \$	856,750
175	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	14.50		
175	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.05 \$	74,500 \$	152,725
175	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
175	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
175	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
175	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
175	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
175	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
175	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
175	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
175	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
175	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
175	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 11,970		
175	1077	0733	900XF		Furniture	\$ 5,381		
175	1077	0610	900XF		Office Supplies	\$ 2,394		
							\$	19,745
							\$	1,805,175

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
720 KENNEDY, JFK MONTESSORI

SITE-BASED ALLOCATIONS
February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	336	Gr 1 - 5 24.00	Section 4: Certified Positions \$ 1,777,290
# Students Gr K	72	Gr K 24.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	8		Section 6: Operational (\$147 per pupil) \$ 61,152
TOTAL	416	All 21.42	Section 7: Additional Operational \$ 23,260
			TOTAL \$ 2,103,402

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
720	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	14.00 \$	74,500 \$	1,043,000
720	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	17.00		
720	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.42 \$	74,500 \$	180,290
720	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
720	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
720	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
720	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
720	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
720	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
720	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
720	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
720	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
720	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
720	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 14,560		
720	1077	0733	900XF		Furniture	\$ 5,788		
720	1077	0610	900XF		Office Supplies	\$ 2,912		
							\$	23,260
							\$	2,018,990

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
059 KENWOOD ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	490	Gr 1 - 5 23.90	Section 4: Certified Positions \$ 2,457,475
# Students Gr K	100	Gr K 22.22	Section 5: Classified Positions \$ 283,250
# ECE SC Students	9		Section 6: Operational (\$147 per pupil) \$ 88,053
TOTAL	599	All 20.98	Section 7: Additional Operational \$ 31,953
			TOTAL \$ 2,860,731

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
059	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	20.50 \$	74,500 \$	1,527,250
059	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.50 \$	74,500 \$	335,250
					Optimal Number of Homerooms	25.00		
059	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.55 \$	74,500 \$	264,475
059	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
059	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.50 \$	27,700 \$	124,650
059	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
059	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
059	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
059	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
059	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
059	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
059	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
059	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
059	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 20,965		
059	1077	0733	900XF		Furniture	\$ 6,795		
059	1077	0610	900XF		Office Supplies	\$ 4,193		
							\$	31,953
							\$	2,740,725

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION**

079 KERRICK ELEMENTARY

AIS Zone

SITE-BASED ALLOCATIONS

February Allocation

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	295	Gr 1 - 5 23.60	Section 4: Certified Positions \$ 1,520,265
# Students Gr K	30	Gr K 20.00	Section 5: Classified Positions \$ 200,150
# ECE SC Students	1		Section 6: Operational (\$147 per pupil) \$ 47,922
TOTAL	326	All 20.41	Section 7: Additional Operational \$ 18,985
			TOTAL \$ 1,787,322

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
079	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	12.50 \$	74,500 \$	931,250
079	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	1.50 \$	74,500 \$	111,750
					Optimal Number of Homerooms	14.00		
079	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	1.97 \$	74,500 \$	146,765
079	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
079	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	1.50 \$	27,700 \$	41,550
079	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
079	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
079	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
079	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
079	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
079	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
079	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
079	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
079	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 11,410		
079	1077	0733	900XF		Furniture	\$ 5,293		
079	1077	0610	900XF		Office Supplies	\$ 2,282		
							\$	18,985
							\$	1,720,415

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
432 KING ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	230	Gr 1 - 5 23.00	Section 4: Certified Positions \$ 1,393,615
# Students Gr K	49	Gr K 19.60	Section 5: Classified Positions \$ 227,850
# ECE SC Students	4		Section 6: Operational (\$147 per pupil) \$ 41,601
TOTAL	283	All 19.83	Section 7: Additional Operational \$ 16,943
			TOTAL \$ 1,680,009

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
432	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	10.00 \$ 74,500	\$ 745,000
432	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50 \$ 74,500	\$ 186,250
					Optimal Number of Homerooms	12.50	
432	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	1.77 \$ 74,500	\$ 131,865
432	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$ 27,700	\$ 27,700
432	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50 \$ 27,700	\$ 69,250
432	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$ 21,900	\$ 21,900
SCHOOL LIBRARY							
432	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$ 86,000	\$ 86,000
432	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE							
432	1077	011020	900XN	4295	Principal	1.00 \$ 130,700	\$ 130,700
432	1077	011021	900XN	4353	Assistant Principal	1.00 \$ 113,800	\$ 113,800
432	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$ 37,700	\$ 37,700
432	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$ 33,000	\$ 33,000
432	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
432	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 9,905	
432	1077	0733	900XF		Furniture	\$ 5,057	
432	1077	0610	900XF		Office Supplies	\$ 1,981	
							\$ 16,943
							\$ 1,621,465

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
134 KLONDIKE ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	391	Gr 1 - 5 23.70	Section 4: Certified Positions \$ 2,073,055
# Students Gr K	93	Gr K 23.25	Section 5: Classified Positions \$ 269,400
# ECE SC Students	3		Section 6: Operational (\$147 per pupil) \$ 71,589
TOTAL	487	All 20.82	Section 7: Additional Operational \$ 26,633
			TOTAL \$ 2,440,677

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
134	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	16.50 \$	74,500 \$	1,229,250
134	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	20.50		
134	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.89 \$	74,500 \$	215,305
134	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
134	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
134	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
134	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
134	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
134	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
134	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
134	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
134	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
134	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
134	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 17,045		
134	1077	0733	900XF		Furniture	\$ 6,179		
134	1077	0610	900XF		Office Supplies	\$ 3,409		
							\$	26,633
							\$	2,342,455

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
145 LAUKHUF ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	491	Gr 1 - 5 23.95	Section 4: Certified Positions \$ 2,419,480
# Students Gr K	92	Gr K 23.00	Section 5: Classified Positions \$ 269,400
# ECE SC Students	21		Section 6: Operational (\$147 per pupil) \$ 88,788
TOTAL	604	All 21.54	Section 7: Additional Operational \$ 32,190
			TOTAL \$ 2,809,858

Org Object Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
145 1118 011022 900XN	4450	Teacher: Grades 1-5 - 7hr/187days	20.50	\$ 74,500	\$ 1,527,250
145 1012 011022 900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00	\$ 74,500	\$ 298,000
		Optimal Number of Homerooms	24.50		
145 1263 011022 900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.54	\$ 74,500	\$ 263,730
145 1118 013028 900XN	8206	Instructional Assistant - 6.5hr/187days	1.00	\$ 27,700	\$ 27,700
145 1012 013028 900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00	\$ 27,700	\$ 110,800
145 1077 013030 900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00	\$ 21,900	\$ 21,900
SCHOOL LIBRARY					
145 1059 011023 900XN	4420	Librarian - 7hr/194days	1.00	\$ 86,000	\$ 86,000
145 1059 013014 900XN	8332	Library Media Clerk - 6.5hr/182days	0.50	\$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE					
145 1077 011020 900XN	4295	Principal	1.00	\$ 130,700	\$ 130,700
145 1077 011021 900XN	4353	Assistant Principal	1.00	\$ 113,800	\$ 113,800
145 1077 013014 900XN	8674	School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
145 1077 013014 900XN	8067	Bookkeeper I - 8hr/205days	1.00	\$ 33,000	\$ 33,000
145 1077 013014 900XN	8735	School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT					
145 1170 0644 900XF		Textbook Allocation (\$35pp)	\$ 21,140		
145 1077 0733 900XF		Furniture	\$ 6,822		
145 1077 0610 900XF		Office Supplies	\$ 4,228		
					\$ 32,190
					\$ 2,688,880

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
126 LAYNE ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	352	Gr 1 - 5 23.47	Section 4: Certified Positions \$ 1,903,195
# Students Gr K	75	Gr K 21.43	Section 5: Classified Positions \$ 255,550
# ECE SC Students	4		Section 6: Operational (\$147 per pupil) \$ 63,357
TOTAL	431	All 20.42	Section 7: Additional Operational \$ 23,973
			TOTAL \$ 2,246,075

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
126	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	15.00 \$	74,500 \$	1,117,500
126	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	18.50		
126	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.61 \$	74,500 \$	194,445
126	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
126	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
126	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
126	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
126	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
126	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
126	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
126	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
126	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
126	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
126	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 15,085		
126	1077	0733	900XF		Furniture	\$ 5,871		
126	1077	0610	900XF		Office Supplies	\$ 3,017		
							\$	23,973
							\$	2,158,745

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
520 LINCOLN ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	480	Gr 1 - 5 24.00	Section 4: Certified Positions \$ 2,371,055
# Students Gr K	96	Gr K 24.00	Section 5: Classified Positions \$ 269,400
# ECE SC Students	6		Section 6: Operational (\$147 per pupil) \$ 85,554
TOTAL	582	All 21.25	Section 7: Additional Operational \$ 31,145
			TOTAL \$ 2,757,154

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
520	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	20.00 \$	74,500 \$	1,490,000
520	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	24.00		
520	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.39 \$	74,500 \$	252,555
520	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
520	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
520	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
520	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
520	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
520	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
520	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
520	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
520	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
520	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
520	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 20,370		
520	1077	0733	900XF		Furniture	\$ 6,701		
520	1077	0610	900XF		Office Supplies	\$ 4,074		
							\$	31,145
							\$	2,640,455

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
146 LOWE ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	475	Gr 1 - 5 23.75	Section 4: Certified Positions \$ 2,374,035
# Students Gr K	96	Gr K 24.00	Section 5: Classified Positions \$ 269,400
# ECE SC Students	13		Section 6: Operational (\$147 per pupil) \$ 85,848
TOTAL	584	All 21.29	Section 7: Additional Operational \$ 31,240
			TOTAL \$ 2,760,523

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
146	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	20.00 \$	74,500 \$	1,490,000
146	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	24.00		
146	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.43 \$	74,500 \$	255,535
146	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
146	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
146	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
146	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
146	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
146	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
146	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
146	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
146	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
146	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
146	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 20,440		
146	1077	0733	900XF		Furniture	\$ 6,712		
146	1077	0610	900XF		Office Supplies	\$ 4,088		
							\$	31,240
							\$	2,643,435

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
107 LUHR ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	445	Gr 1 - 5 23.42	Section 4: Certified Positions \$ 2,246,640
# Students Gr K	77	Gr K 22.00	Section 5: Classified Positions \$ 255,550
# ECE SC Students	13		Section 6: Operational (\$147 per pupil) \$ 78,645
TOTAL	535	All 20.80	Section 7: Additional Operational \$ 28,913
			TOTAL \$ 2,609,748

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
107	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	19.00 \$ 74,500	\$ 1,415,500
107	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$ 74,500	\$ 260,750
					Optimal Number of Homerooms	22.50	
107	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.22 \$ 74,500	\$ 239,890
107	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$ 27,700	\$ 27,700
107	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$ 27,700	\$ 96,950
107	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$ 21,900	\$ 21,900
					SCHOOL LIBRARY		
107	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$ 86,000	\$ 86,000
107	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$ 22,200	\$ 11,100
					PRINCIPAL'S OFFICE		
107	1077	011020	900XN	4295	Principal	1.00 \$ 130,700	\$ 130,700
107	1077	011021	900XN	4353	Assistant Principal	1.00 \$ 113,800	\$ 113,800
107	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$ 37,700	\$ 37,700
107	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$ 33,000	\$ 33,000
107	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$ 27,200	\$ 27,200
					ADDITIONAL OPERATIONAL SUPPORT		
107	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 18,725	
107	1077	0733	900XF		Furniture	\$ 6,443	
107	1077	0610	900XF		Office Supplies	\$ 3,745	
							\$ 28,913
							\$ 2,502,190

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
480 MAUPIN ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	224	Gr 1 - 5 23.58	Section 4: Certified Positions \$ 1,349,660
# Students Gr K	49	Gr K 19.60	Section 5: Classified Positions \$ 227,850
# ECE SC Students	0		Section 6: Operational (\$147 per pupil) \$ 40,131
TOTAL	273	All 19.96	Section 7: Additional Operational \$ 16,468
			TOTAL \$ 1,634,109

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
480	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	9.50 \$	74,500 \$	707,750
480	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50 \$	74,500 \$	186,250
					Optimal Number of Homerooms	12.00		
480	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	1.68 \$	74,500 \$	125,160
480	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
480	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50 \$	27,700 \$	69,250
480	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
480	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
480	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
480	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
480	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
480	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
480	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
480	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
480	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 9,555		
480	1077	0733	900XF		Furniture	\$ 5,002		
480	1077	0610	900XF		Office Supplies	\$ 1,911		
							\$	16,468
							\$	1,577,510

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
440 MC FERRAN ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	448	Gr 1 - 5 23.58	Section 4: Certified Positions \$ 2,163,945
# Students Gr K	60	Gr K 24.00	Section 5: Classified Positions \$ 227,850
# ECE SC Students	19		Section 6: Operational (\$147 per pupil) \$ 77,469
TOTAL	527	All 21.41	Section 7: Additional Operational \$ 28,533
			TOTAL \$ 2,497,797

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
440	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	19.00 \$ 74,500	\$ 1,415,500
440	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50 \$ 74,500	\$ 186,250
					Optimal Number of Homerooms	21.50	
440	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.11 \$ 74,500	\$ 231,695
440	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$ 27,700	\$ 27,700
440	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50 \$ 27,700	\$ 69,250
440	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$ 21,900	\$ 21,900
SCHOOL LIBRARY							
440	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$ 86,000	\$ 86,000
440	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE							
440	1077	011020	900XN	4295	Principal	1.00 \$ 130,700	\$ 130,700
440	1077	011021	900XN	4353	Assistant Principal	1.00 \$ 113,800	\$ 113,800
440	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$ 37,700	\$ 37,700
440	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$ 33,000	\$ 33,000
440	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
440	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 18,445	
440	1077	0733	900XF		Furniture	\$ 6,399	
440	1077	0610	900XF		Office Supplies	\$ 3,689	
							\$ 28,533
							\$ 2,391,795

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
022 MEDORA ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	385	Gr 1 - 5 23.33	Section 4: Certified Positions \$ 2,029,845
# Students Gr K	73	Gr K 20.86	Section 5: Classified Positions \$ 255,550
# ECE SC Students	2		Section 6: Operational (\$147 per pupil) \$ 67,620
TOTAL	460	All 20.17	Section 7: Additional Operational \$ 25,350
			TOTAL \$ 2,378,365

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
022	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	16.04	16.50 \$ 74,500 \$ 1,229,250
022	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.04	3.50 \$ 74,500 \$ 260,750
					Optimal Number of Homerooms	20.00	
022	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.81	\$ 74,500 \$ 209,345
022	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00	\$ 27,700 \$ 27,700
022	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50	\$ 27,700 \$ 96,950
022	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00	\$ 21,900 \$ 21,900
					SCHOOL LIBRARY		
022	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00	\$ 86,000 \$ 86,000
022	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50	\$ 22,200 \$ 11,100
					PRINCIPAL'S OFFICE		
022	1077	011020	900XN	4295	Principal	1.00	\$ 130,700 \$ 130,700
022	1077	011021	900XN	4353	Assistant Principal	1.00	\$ 113,800 \$ 113,800
022	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00	\$ 37,700 \$ 37,700
022	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00	\$ 33,000 \$ 33,000
022	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00	\$ 27,200 \$ 27,200
					ADDITIONAL OPERATIONAL SUPPORT		
022	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 16,100	
022	1077	0733	900XF		Furniture	\$ 6,030	
022	1077	0610	900XF		Office Supplies	\$ 3,220	
							\$ 25,350
							\$ 2,285,395

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
024 MIDDLETOWN ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	467	Gr 1 - 5 23.95	Section 4: Certified Positions \$ 2,329,335
# Students Gr K	92	Gr K 23.00	Section 5: Classified Positions \$ 269,400
# ECE SC Students	7		Section 6: Operational (\$147 per pupil) \$ 83,202
TOTAL	566	All 21.10	Section 7: Additional Operational \$ 30,385
			TOTAL \$ 2,712,322

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
024	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	19.50 \$	74,500 \$	1,452,750
024	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	23.50		
024	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.33 \$	74,500 \$	248,085
024	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
024	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
024	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
024	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
024	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
024	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
024	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
024	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
024	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
024	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
024	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 19,810		
024	1077	0733	900XF		Furniture	\$ 6,613		
024	1077	0610	900XF		Office Supplies	\$ 3,962		
							\$	30,385
							\$	2,598,735

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
147 MILL CREEK ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	348	Gr 1 - 5 24.00	Section 4: Certified Positions \$ 1,821,990
# Students Gr K	66	Gr K 22.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	14		Section 6: Operational (\$147 per pupil) \$ 62,916
TOTAL	428	All 21.38	Section 7: Additional Operational \$ 23,830
			TOTAL \$ 2,150,436

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
147	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	14.50 \$	74,500 \$	1,080,250
147	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	17.50		
147	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.52 \$	74,500 \$	187,740
147	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
147	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
147	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
147	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
147	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
147	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
147	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
147	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
147	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
147	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
147	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 14,980		
147	1077	0733	900XF		Furniture	\$ 5,854		
147	1077	0610	900XF		Office Supplies	\$ 2,996		
							\$	23,830
							\$	2,063,690

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
099 MINORS LANE ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	263	Gr 1 - 5 23.91	Section 4: Certified Positions \$ 1,396,595
# Students Gr K	32	Gr K 21.33	Section 5: Classified Positions \$ 200,150
# ECE SC Students	12		Section 6: Operational (\$147 per pupil) \$ 45,129
TOTAL	307	All 21.45	Section 7: Additional Operational \$ 18,083
			TOTAL \$ 1,659,957

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
099	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	11.00 \$	74,500 \$	819,500
099	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	1.50 \$	74,500 \$	111,750
					Optimal Number of Homerooms	12.50		
099	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	1.81 \$	74,500 \$	134,845
099	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
099	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	1.50 \$	27,700 \$	41,550
099	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
099	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
099	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
099	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
099	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
099	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
099	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
099	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
099	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 10,745		
099	1077	0733	900XF		Furniture	\$ 5,189		
099	1077	0610	900XF		Office Supplies	\$ 2,149		
							\$	18,083
							\$	1,596,745

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION**

096 NORTON

Zone 3

SITE-BASED ALLOCATIONS

February Allocation

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	588	Gr 1 - 5 24.00	Section 4: Certified Positions \$ 2,842,640
# Students Gr K	115	Gr K 23.00	Section 5: Classified Positions \$ 308,200
# ECE SC Students	18		Section 6: Operational (\$147 per pupil) \$ 105,987
TOTAL	721	All 21.38	Section 7: Additional Operational \$ 37,748
			TOTAL \$ 3,294,575

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
096	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	24.50 \$	74,500 \$	1,825,250
096	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	5.00 \$	74,500 \$	372,500
					Optimal Number of Homerooms	29.50		
096	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	4.22 \$	74,500 \$	314,390
096	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
096	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	5.00 \$	27,700 \$	138,500
096	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
096	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
096	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	1.00 \$	22,200 \$	22,200
PRINCIPAL'S OFFICE								
096	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
096	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
096	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
096	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
096	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
096	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 25,235		
096	1077	0733	900XF		Furniture	\$ 7,466		
096	1077	0610	900XF		Office Supplies	\$ 5,047		
							\$	37,748
							\$	3,150,840

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
371 NORTON COMMONS

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	463	Gr 1 - 5 23.74	Section 4: Certified Positions \$ 2,289,105
# Students Gr K	81	Gr K 23.14	Section 5: Classified Positions \$ 255,550
# ECE SC Students	13		Section 6: Operational (\$147 per pupil) \$ 81,879
TOTAL	557	All 21.19	Section 7: Additional Operational \$ 29,958
			TOTAL \$ 2,656,492

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
371	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	19.50 \$	74,500 \$	1,452,750
371	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	23.00		
371	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.29 \$	74,500 \$	245,105
371	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
371	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
371	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
371	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
371	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
371	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
371	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
371	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
371	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
371	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
371	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 19,495		
371	1077	0733	900XF		Furniture	\$ 6,564		
371	1077	0610	900XF		Office Supplies	\$ 3,899		
							\$	29,958
							\$	2,544,655

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
027 OKOLONA ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	286	Gr 1 - 5 23.83	Section 4: Certified Positions \$ 1,605,940
# Students Gr K	70	Gr K 23.33	Section 5: Classified Positions \$ 241,700
# ECE SC Students	3		Section 6: Operational (\$147 per pupil) \$ 52,773
TOTAL	359	All 20.97	Section 7: Additional Operational \$ 20,553
			TOTAL \$ 1,920,966

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
027	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	12.00 \$	74,500 \$	894,000
027	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	15.00		
027	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.12 \$	74,500 \$	157,940
027	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
027	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
027	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
027	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
027	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
027	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
027	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
027	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
027	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
027	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
027	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 12,565		
027	1077	0733	900XF		Furniture	\$ 5,475		
027	1077	0610	900XF		Office Supplies	\$ 2,513		
							\$	20,553
							\$	1,847,640

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
182 PERRY ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	312	Gr 1 - 5 24.00	Section 4: Certified Positions \$ 1,646,915
# Students Gr K	60	Gr K 24.00	Section 5: Classified Positions \$ 227,850
# ECE SC Students	0		Section 6: Operational (\$147 per pupil) \$ 54,684
TOTAL	372	All 21.05	Section 7: Additional Operational \$ 21,170
			TOTAL \$ 1,950,619

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
182	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	13.00 \$ 74,500	\$ 968,500
182	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50 \$ 74,500	\$ 186,250
					Optimal Number of Homerooms	15.50	
182	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.17 \$ 74,500	\$ 161,665
182	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$ 27,700	\$ 27,700
182	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50 \$ 27,700	\$ 69,250
182	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$ 21,900	\$ 21,900
SCHOOL LIBRARY							
182	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$ 86,000	\$ 86,000
182	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE							
182	1077	011020	900XN	4295	Principal	1.00 \$ 130,700	\$ 130,700
182	1077	011021	900XN	4353	Assistant Principal	1.00 \$ 113,800	\$ 113,800
182	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$ 37,700	\$ 37,700
182	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$ 33,000	\$ 33,000
182	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
182	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 13,020	
182	1077	0733	900XF		Furniture	\$ 5,546	
182	1077	0610	900XF		Office Supplies	\$ 2,604	
							\$ 21,170
							\$ 1,874,765

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
500 PORTLAND ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	232	Gr 1 - 5 23.20	Section 4: Certified Positions \$ 1,392,125
# Students Gr K	50	Gr K 20.00	Section 5: Classified Positions \$ 227,850
# ECE SC Students	0		Section 6: Operational (\$147 per pupil) \$ 41,454
TOTAL	282	All 19.79	Section 7: Additional Operational \$ 16,895
			TOTAL \$ 1,678,324

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
500	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	10.00 \$ 74,500	\$ 745,000
500	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50 \$ 74,500	\$ 186,250
					Optimal Number of Homerooms	12.50	
500	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	1.75 \$ 74,500	\$ 130,375
500	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$ 27,700	\$ 27,700
500	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50 \$ 27,700	\$ 69,250
500	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$ 21,900	\$ 21,900
SCHOOL LIBRARY							
500	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$ 86,000	\$ 86,000
500	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE							
500	1077	011020	900XN	4295	Principal	1.00 \$ 130,700	\$ 130,700
500	1077	011021	900XN	4353	Assistant Principal	1.00 \$ 113,800	\$ 113,800
500	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$ 37,700	\$ 37,700
500	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$ 33,000	\$ 33,000
500	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT							
500	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 9,870	
500	1077	0733	900XF		Furniture	\$ 5,051	
500	1077	0610	900XF		Office Supplies	\$ 1,974	
							\$ 16,895
							\$ 1,619,975

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
128 PRICE ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	340	Gr 1 - 5 23.45	Section 4: Certified Positions \$ 1,823,480
# Students Gr K	64	Gr K 21.33	Section 5: Classified Positions \$ 241,700
# ECE SC Students	17		Section 6: Operational (\$147 per pupil) \$ 61,887
TOTAL	421	All 21.01	Section 7: Additional Operational \$ 23,498
			TOTAL \$ 2,150,565

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
128	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	14.50 \$	74,500 \$	1,080,250
128	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	17.50		
128	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.54 \$	74,500 \$	189,230
128	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
128	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
128	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
128	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
128	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
128	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
128	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
128	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
128	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
128	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
128	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 14,735		
128	1077	0733	900XF		Furniture	\$ 5,816		
128	1077	0610	900XF		Office Supplies	\$ 2,947		
							\$	23,498
							\$	2,065,180

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
081 RANGELAND ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	442	Gr 1 - 5 23.89	Section 4: Certified Positions \$ 2,244,405
# Students Gr K	87	Gr K 21.75	Section 5: Classified Positions \$ 269,400
# ECE SC Students	8		Section 6: Operational (\$147 per pupil) \$ 78,939
TOTAL	537	All 20.90	Section 7: Additional Operational \$ 29,008
			TOTAL \$ 2,621,752

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
081	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	18.50 \$	74,500 \$	1,378,250
081	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	22.50		
081	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.19 \$	74,500 \$	237,655
081	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
081	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
081	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
081	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
081	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
081	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
081	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
081	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
081	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
081	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
081	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 18,795		
081	1077	0733	900XF		Furniture	\$ 6,454		
081	1077	0610	900XF		Office Supplies	\$ 3,759		
							\$	29,008
							\$	2,513,805

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
560 RUTHERFORD ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	378	Gr 1 - 5 23.63	Section 4: Certified Positions \$ 1,987,380
# Students Gr K	76	Gr K 21.71	Section 5: Classified Positions \$ 255,550
# ECE SC Students	1		Section 6: Operational (\$147 per pupil) \$ 66,885
TOTAL	455	All 20.46	Section 7: Additional Operational \$ 25,113
			TOTAL \$ 2,334,928

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
560	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	16.00 \$	74,500 \$	1,192,000
560	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	19.50		
560	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.74 \$	74,500 \$	204,130
560	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
560	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
560	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
560	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
560	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
560	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
560	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
560	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
560	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
560	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
560	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 15,925		
560	1077	0733	900XF		Furniture	\$ 6,003		
560	1077	0610	900XF		Office Supplies	\$ 3,185		
							\$	25,113
							\$	2,242,930

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
086 SANDERS ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	345	Gr 1 - 5 23.79	Section 4: Certified Positions \$ 1,778,780
# Students Gr K	52	Gr K 20.80	Section 5: Classified Positions \$ 227,850
# ECE SC Students	12		Section 6: Operational (\$147 per pupil) \$ 60,123
TOTAL	409	All 21.04	Section 7: Additional Operational \$ 22,928
			TOTAL \$ 2,089,681

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
086	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	14.50 \$	74,500 \$	1,080,250
086	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50 \$	74,500 \$	186,250
					Optimal Number of Homerooms	17.00		
086	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.44 \$	74,500 \$	181,780
086	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
086	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50 \$	27,700 \$	69,250
086	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
086	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
086	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
086	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
086	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
086	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
086	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
086	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
086	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 14,315		
086	1077	0733	900XF		Furniture	\$ 5,750		
086	1077	0610	900XF		Office Supplies	\$ 2,863		
							\$	22,928
							\$	2,006,630

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
063 SCHAFFNER TRAD ELEM

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	504	Gr 1 - 5 24.00	Section 4: Certified Positions \$ 2,453,750
# Students Gr K	96	Gr K 24.00	Section 5: Classified Positions \$ 269,400
# ECE SC Students	0		Section 6: Operational (\$147 per pupil) \$ 88,200
TOTAL	600	All 21.05	Section 7: Additional Operational \$ 32,000
			TOTAL \$ 2,843,350

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
063	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	21.00 \$	74,500 \$	1,564,500
063	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	25.00		
063	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.50 \$	74,500 \$	260,750
063	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
063	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
063	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
063	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
063	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
063	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
063	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
063	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
063	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
063	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
063	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 21,000		
063	1077	0733	900XF		Furniture	\$ 6,800		
063	1077	0610	900XF		Office Supplies	\$ 4,200		
							\$	32,000
							\$	2,723,150

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
580 SEMPLE ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	459	Gr 1 - 5 23.54	Section 4: Certified Positions \$ 2,333,060
# Students Gr K	96	Gr K 24.00	Section 5: Classified Positions \$ 269,400
# ECE SC Students	17		Section 6: Operational (\$147 per pupil) \$ 84,084
TOTAL	572	All 21.28	Section 7: Additional Operational \$ 30,670
			TOTAL \$ 2,717,214

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
580	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	19.50 \$	74,500 \$	1,452,750
580	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.00 \$	74,500 \$	298,000
					Optimal Number of Homerooms	23.50		
580	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.38 \$	74,500 \$	251,810
580	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
580	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.00 \$	27,700 \$	110,800
580	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
580	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
580	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
580	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
580	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
580	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
580	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
580	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
580	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 20,020		
580	1077	0733	900XF		Furniture	\$ 6,646		
580	1077	0610	900XF		Office Supplies	\$ 4,004		
							\$	30,670
							\$	2,602,460

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
097 SHACKLETTE ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	233	Gr 1 - 5 23.30	Section 4: Certified Positions \$ 1,398,830
# Students Gr K	57	Gr K 22.80	Section 5: Classified Positions \$ 227,850
# ECE SC Students	18		Section 6: Operational (\$147 per pupil) \$ 45,276
TOTAL	308	All 21.48	Section 7: Additional Operational \$ 18,130
			TOTAL \$ 1,690,086

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
097	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	10.00 \$	74,500 \$	745,000
097	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50 \$	74,500 \$	186,250
					Optimal Number of Homerooms	12.50		
097	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	1.84 \$	74,500 \$	137,080
097	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
097	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50 \$	27,700 \$	69,250
097	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
097	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
097	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
097	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
097	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
097	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
097	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
097	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
097	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 10,780		
097	1077	0733	900XF		Furniture	\$ 5,194		
097	1077	0610	900XF		Office Supplies	\$ 2,156		
							\$	18,130
							\$	1,626,680

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
610 SHELBY ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	308	Gr 1 - 5 23.69	Section 4: Certified Positions \$ 1,608,175
# Students Gr K	46	Gr K 23.00	Section 5: Classified Positions \$ 214,000
# ECE SC Students	10		Section 6: Operational (\$147 per pupil) \$ 53,508
TOTAL	364	All 21.22	Section 7: Additional Operational \$ 20,790
			TOTAL \$ 1,896,473

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
610	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	13.00 \$	74,500 \$	968,500
610	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.00 \$	74,500 \$	149,000
					Optimal Number of Homerooms	15.00		
610	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.15 \$	74,500 \$	160,175
610	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
610	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.00 \$	27,700 \$	55,400
610	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
610	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
610	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
610	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
610	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
610	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
610	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
610	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
610	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 12,740		
610	1077	0733	900XF		Furniture	\$ 5,502		
610	1077	0610	900XF		Office Supplies	\$ 2,548		
							\$	20,790
							\$	1,822,175

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
103 SLAUGHTER ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	358	Gr 1 - 5 23.87	Section 4: Certified Positions \$ 1,859,985
# Students Gr K	68	Gr K 22.67	Section 5: Classified Positions \$ 241,700
# ECE SC Students	1		Section 6: Operational (\$147 per pupil) \$ 62,769
TOTAL	427	All 20.80	Section 7: Additional Operational \$ 23,783
			TOTAL \$ 2,188,237

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
103	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	15.00 \$	74,500 \$	1,117,500
103	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	18.00		
103	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.53 \$	74,500 \$	188,485
103	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
103	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
103	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
103	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
103	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
103	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
103	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
103	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
103	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
103	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
103	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 14,945		
103	1077	0733	900XF		Furniture	\$ 5,849		
103	1077	0610	900XF		Office Supplies	\$ 2,989		
							\$ 23,783	
							\$ 2,101,685	

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
087 SMYRNA ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	403	Gr 1 - 5 23.71	Section 4: Certified Positions \$ 2,029,100
# Students Gr K	72	Gr K 24.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	0		Section 6: Operational (\$147 per pupil) \$ 69,825
TOTAL	475	All 20.83	Section 7: Additional Operational \$ 26,063
			TOTAL \$ 2,366,688

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
087	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	17.00 \$	74,500 \$	1,266,500
087	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	20.00		
087	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.80 \$	74,500 \$	208,600
087	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
087	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
087	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
087	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
087	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
087	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
087	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
087	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
087	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
087	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
087	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 16,625		
087	1077	0733	900XF		Furniture	\$ 6,113		
087	1077	0610	900XF		Office Supplies	\$ 3,325		
							\$	26,063
							\$	2,270,800

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
064 ST MATTHEWS ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	475	Gr 1 - 5 23.75	Section 4: Certified Positions \$ 2,415,010
# Students Gr K	102	Gr K 22.67	Section 5: Classified Positions \$ 283,250
# ECE SC Students	10		Section 6: Operational (\$147 per pupil) \$ 86,289
TOTAL	587	All 20.98	Section 7: Additional Operational \$ 31,383
			TOTAL \$ 2,815,932

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
064	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	20.00 \$	74,500 \$	1,490,000
064	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.50 \$	74,500 \$	335,250
					Optimal Number of Homerooms	24.50		
064	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.48 \$	74,500 \$	259,260
064	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
064	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.50 \$	27,700 \$	124,650
064	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
064	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
064	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
064	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
064	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
064	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
064	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
064	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
064	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 20,545		
064	1077	0733	900XF		Furniture	\$ 6,729		
064	1077	0610	900XF		Office Supplies	\$ 4,109		
							\$	31,383
							\$	2,698,260

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
071 STONESTREET ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	381	Gr 1 - 5 23.81	Section 4: Certified Positions \$ 1,991,850
# Students Gr K	74	Gr K 21.14	Section 5: Classified Positions \$ 255,550
# ECE SC Students	14		Section 6: Operational (\$147 per pupil) \$ 68,943
TOTAL	469	All 21.03	Section 7: Additional Operational \$ 25,778
			TOTAL \$ 2,342,121

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
071	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	16.00 \$	74,500 \$	1,192,000
071	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	19.50		
071	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.80 \$	74,500 \$	208,600
071	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
071	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
071	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
071	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
071	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
071	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
071	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
071	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
071	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
071	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
071	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 16,415		
071	1077	0733	900XF		Furniture	\$ 6,080		
071	1077	0610	900XF		Office Supplies	\$ 3,283		
							\$	25,778
							\$	2,247,400

**JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION**

211 STOPHER ELEM

Zone 3

SITE-BASED ALLOCATIONS

February Allocation

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	628	Gr 1 - 5 23.70	Section 4: Certified Positions \$ 3,050,495
# Students Gr K	131	Gr K 23.82	Section 5: Classified Positions \$ 322,050
# ECE SC Students	5		Section 6: Operational (\$147 per pupil) \$ 112,308
TOTAL	764	All 20.93	Section 7: Additional Operational \$ 39,790
			TOTAL \$ 3,524,643

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
211	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	26.50 \$	74,500 \$	1,974,250
211	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	5.50 \$	74,500 \$	409,750
					Optimal Number of Homerooms	32.00		
211	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	4.51 \$	74,500 \$	335,995
211	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
211	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	5.50 \$	27,700 \$	152,350
211	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
211	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
211	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	1.00 \$	22,200 \$	22,200
					PRINCIPAL'S OFFICE			
211	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
211	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
211	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
211	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
211	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
211	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 26,740		
211	1077	0733	900XF		Furniture	\$ 7,702		
211	1077	0610	900XF		Office Supplies	\$ 5,348		
							\$	39,790
							\$	3,372,545

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
104 TRUNNELL ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	374	Gr 1 - 5 23.38	Section 4: Certified Positions \$ 1,991,850
# Students Gr K	73	Gr K 20.86	Section 5: Classified Positions \$ 255,550
# ECE SC Students	14		Section 6: Operational (\$147 per pupil) \$ 67,767
TOTAL	461	All 20.67	Section 7: Additional Operational \$ 25,398
			TOTAL \$ 2,340,565

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
104	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	16.00 \$	74,500 \$	1,192,000
104	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	19.50		
104	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.80 \$	74,500 \$	208,600
104	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
104	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
104	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
104	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
104	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
104	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
104	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
104	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
104	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
104	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
104	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 16,135		
104	1077	0733	900XF		Furniture	\$ 6,036		
104	1077	0610	900XF		Office Supplies	\$ 3,227		
							\$	25,398
							\$	2,247,400

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
016 TULLY ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	585	Gr 1 - 5 23.88	Section 4: Certified Positions \$ 2,885,105
# Students Gr K	121	Gr K 22.00	Section 5: Classified Positions \$ 322,050
# ECE SC Students	18		Section 6: Operational (\$147 per pupil) \$ 106,428
TOTAL	724	All 21.11	Section 7: Additional Operational \$ 37,890
			TOTAL \$ 3,351,473

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
016	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	24.50 \$	74,500 \$	1,825,250
016	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	5.50 \$	74,500 \$	409,750
					Optimal Number of Homerooms	30.00		
016	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	4.29 \$	74,500 \$	319,605
016	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
016	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	5.50 \$	27,700 \$	152,350
016	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
016	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
016	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	1.00 \$	22,200 \$	22,200
PRINCIPAL'S OFFICE								
016	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
016	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
016	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
016	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
016	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
016	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 25,340		
016	1077	0733	900XF		Furniture	\$ 7,482		
016	1077	0610	900XF		Office Supplies	\$ 5,068		
							\$	37,890
							\$	3,207,155

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
072 WATTERSON ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	414	Gr 1 - 5 23.66	Section 4: Certified Positions \$ 2,073,800
# Students Gr K	63	Gr K 21.00	Section 5: Classified Positions \$ 241,700
# ECE SC Students	5		Section 6: Operational (\$147 per pupil) \$ 70,854
TOTAL	482	All 20.60	Section 7: Additional Operational \$ 26,395
			TOTAL \$ 2,412,749

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
072	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	17.50 \$	74,500 \$	1,303,750
072	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	20.50		
072	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.90 \$	74,500 \$	216,050
072	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
072	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
072	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
072	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
072	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
072	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
072	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
072	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
072	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
072	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
072	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 16,870		
072	1077	0733	900XF		Furniture	\$ 6,151		
072	1077	0610	900XF		Office Supplies	\$ 3,374		
							\$	26,395
							\$	2,315,500

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
116 WELLINGTON ELEMENTARY

SITE-BASED ALLOCATIONS
February Allocation

Zone 1

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	343	Gr 1 - 5 23.66	Section 4: Certified Positions \$ 1,823,480
# Students Gr K	62	Gr K 20.67	Section 5: Classified Positions \$ 241,700
# ECE SC Students	17		Section 6: Operational (\$147 per pupil) \$ 62,034
TOTAL	422	All 21.06	Section 7: Additional Operational \$ 23,545
			TOTAL \$ 2,150,759

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
116	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	14.50 \$	74,500 \$	1,080,250
116	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.00 \$	74,500 \$	223,500
					Optimal Number of Homerooms	17.50		
116	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.54 \$	74,500 \$	189,230
116	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
116	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.00 \$	27,700 \$	83,100
116	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
SCHOOL LIBRARY								
116	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
116	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
PRINCIPAL'S OFFICE								
116	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
116	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
116	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
116	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
116	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
ADDITIONAL OPERATIONAL SUPPORT								
116	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 14,770		
116	1077	0733	900XF		Furniture	\$ 5,821		
116	1077	0610	900XF		Office Supplies	\$ 2,954		
							\$	23,545
							\$	2,065,180

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
109 WHEELER ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	514	Gr 1 - 5 23.91	Section 4: Certified Positions \$ 2,540,915
# Students Gr K	97	Gr K 21.56	Section 5: Classified Positions \$ 283,250
# ECE SC Students	6		Section 6: Operational (\$147 per pupil) \$ 90,699
TOTAL	617	All 20.80	Section 7: Additional Operational \$ 32,808
			TOTAL \$ 2,947,672

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
109	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	21.50 \$	74,500 \$	1,601,750
109	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	4.50 \$	74,500 \$	335,250
					Optimal Number of Homerooms	26.00		
109	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.67 \$	74,500 \$	273,415
109	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
109	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	4.50 \$	27,700 \$	124,650
109	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
109	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
109	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
109	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
109	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
109	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
109	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
109	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
109	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 21,595		
109	1077	0733	900XF		Furniture	\$ 6,894		
109	1077	0610	900XF		Office Supplies	\$ 4,319		
							\$	32,808
							\$	2,824,165

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
067 WILDER ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	438	Gr 1 - 5 23.68	Section 4: Certified Positions \$ 2,204,175
# Students Gr K	75	Gr K 21.43	Section 5: Classified Positions \$ 255,550
# ECE SC Students	13		Section 6: Operational (\$147 per pupil) \$ 77,322
TOTAL	526	All 20.91	Section 7: Additional Operational \$ 28,485
			TOTAL \$ 2,565,532

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
067	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	18.50 \$	74,500 \$	1,378,250
067	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	22.00		
067	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.15 \$	74,500 \$	234,675
067	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
067	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
067	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
067	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
067	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
067	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
067	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
067	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
067	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
067	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
067	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 18,410		
067	1077	0733	900XF		Furniture	\$ 6,393		
067	1077	0610	900XF		Office Supplies	\$ 3,682		
							\$	28,485
							\$	2,459,725

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
066 WILKERSON ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	435	Gr 1 - 5 23.51	Section 4: Certified Positions \$ 2,202,685
# Students Gr K	75	Gr K 21.43	Section 5: Classified Positions \$ 255,550
# ECE SC Students	9		Section 6: Operational (\$147 per pupil) \$ 76,293
TOTAL	519	All 20.65	Section 7: Additional Operational \$ 28,153
			TOTAL \$ 2,562,681

Org Object Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
066 1118 011022 900XN	4450	Teacher: Grades 1-5 - 7hr/187days	18.50	\$ 74,500	\$ 1,378,250
066 1012 011022 900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50	\$ 74,500	\$ 260,750
		Optimal Number of Homerooms	22.00		
066 1263 011022 900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	3.13	\$ 74,500	\$ 233,185
066 1118 013028 900XN	8206	Instructional Assistant - 6.5hr/187days	1.00	\$ 27,700	\$ 27,700
066 1012 013028 900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50	\$ 27,700	\$ 96,950
066 1077 013030 900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00	\$ 21,900	\$ 21,900
SCHOOL LIBRARY					
066 1059 011023 900XN	4420	Librarian - 7hr/194days	1.00	\$ 86,000	\$ 86,000
066 1059 013014 900XN	8332	Library Media Clerk - 6.5hr/182days	0.50	\$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE					
066 1077 011020 900XN	4295	Principal	1.00	\$ 130,700	\$ 130,700
066 1077 011021 900XN	4353	Assistant Principal	1.00	\$ 113,800	\$ 113,800
066 1077 013014 900XN	8674	School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
066 1077 013014 900XN	8067	Bookkeeper I - 8hr/205days	1.00	\$ 33,000	\$ 33,000
066 1077 013014 900XN	8735	School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT					
066 1170 0644 900XF		Textbook Allocation (\$35pp)	\$ 18,165		
066 1077 0733 900XF		Furniture	\$ 6,355		
066 1077 0610 900XF		Office Supplies	\$ 3,633		
					\$ 28,153
					\$ 2,458,235

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
117 WILT ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

Zone 2

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	397	Gr 1 - 5 23.35	Section 4: Certified Positions \$ 2,077,525
# Students Gr K	78	Gr K 22.29	Section 5: Classified Positions \$ 255,550
# ECE SC Students	16		Section 6: Operational (\$147 per pupil) \$ 72,177
TOTAL	491	All 20.94	Section 7: Additional Operational \$ 26,823
			TOTAL \$ 2,432,075

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	
117	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	17.00 \$	74,500 \$	1,266,500
117	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	3.50 \$	74,500 \$	260,750
					Optimal Number of Homerooms	20.50		
117	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	2.95 \$	74,500 \$	219,775
117	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$	27,700 \$	27,700
117	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	3.50 \$	27,700 \$	96,950
117	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$	21,900 \$	21,900
					SCHOOL LIBRARY			
117	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$	86,000 \$	86,000
117	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$	22,200 \$	11,100
					PRINCIPAL'S OFFICE			
117	1077	011020	900XN	4295	Principal	1.00 \$	130,700 \$	130,700
117	1077	011021	900XN	4353	Assistant Principal	1.00 \$	113,800 \$	113,800
117	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$	37,700 \$	37,700
117	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$	33,000 \$	33,000
117	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$	27,200 \$	27,200
					ADDITIONAL OPERATIONAL SUPPORT			
117	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 17,185		
117	1077	0733	900XF		Furniture	\$ 6,201		
117	1077	0610	900XF		Office Supplies	\$ 3,437		
							\$	26,823
							\$	2,333,075

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
374 YOUNG ELEMENTARY

SITE-BASED ALLOCATIONS

February Allocation

AIS Zone

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	162	Gr 1 - 5 23.14	Section 4: Certified Positions \$ 1,143,295
# Students Gr K	53	Gr K 21.20	Section 5: Classified Positions \$ 227,850
# ECE SC Students	15		Section 6: Operational (\$147 per pupil) \$ 33,810
TOTAL	230	All 21.08	Section 7: Additional Operational \$ 14,425
			TOTAL \$ 1,419,380

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
374	1118	011022	900XN	4450	Teacher: Grades 1-5 - 7hr/187days	7.00 \$ 74,500	\$ 521,500
374	1012	011022	900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.50 \$ 74,500	\$ 186,250
					Optimal Number of Homerooms	9.50	
374	1263	011022	900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	1.41 \$ 74,500	\$ 105,045
374	1118	013028	900XN	8206	Instructional Assistant - 6.5hr/187days	1.00 \$ 27,700	\$ 27,700
374	1012	013028	900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.50 \$ 27,700	\$ 69,250
374	1077	013030	900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00 \$ 21,900	\$ 21,900
					SCHOOL LIBRARY		
374	1059	011023	900XN	4420	Librarian - 7hr/194days	1.00 \$ 86,000	\$ 86,000
374	1059	013014	900XN	8332	Library Media Clerk - 6.5hr/182days	0.50 \$ 22,200	\$ 11,100
					PRINCIPAL'S OFFICE		
374	1077	011020	900XN	4295	Principal	1.00 \$ 130,700	\$ 130,700
374	1077	011021	900XN	4353	Assistant Principal	1.00 \$ 113,800	\$ 113,800
374	1077	013014	900XN	8674	School Secretary I - 8hr/220days	1.00 \$ 37,700	\$ 37,700
374	1077	013014	900XN	8067	Bookkeeper I - 8hr/205days	1.00 \$ 33,000	\$ 33,000
374	1077	013014	900XN	8735	School Clerk - 8hr/187days	1.00 \$ 27,200	\$ 27,200
					ADDITIONAL OPERATIONAL SUPPORT		
374	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 8,050	
374	1077	0733	900XF		Furniture	\$ 4,765	
374	1077	0610	900XF		Office Supplies	\$ 1,610	
							\$ 14,425
							\$ 1,371,145

JEFFERSON COUNTY PUBLIC SCHOOLS
2024-2025 SITE BASED ALLOCATION
078 ZACHARY TAYLOR ELEM

SITE-BASED ALLOCATIONS

February Allocation

Zone 3

	January Projection	Student-to- Teacher Ratio (for reference only)	February Allocation
# Students Gr 1 - 5	212	Gr 1 - 5 23.56	Section 4: Certified Positions \$ 1,270,690
# Students Gr K	38	Gr K 19.00	Section 5: Classified Positions \$ 214,000
# ECE SC Students	16		Section 6: Operational (\$147 per pupil) \$ 39,102
TOTAL	266	All 21.08	Section 7: Additional Operational \$ 16,135
			TOTAL \$ 1,539,927

Org Object Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
078 1118 011022 900XN	4450	Teacher: Grades 1-5 - 7hr/187days	9.00	\$ 74,500	\$ 670,500
078 1012 011022 900XN	4440	Teacher: 5 Year Olds - 7hr/187days	2.00	\$ 74,500	\$ 149,000
		Optimal Number of Homerooms	11.00		
078 1263 011022 900XN	4455	Special Area Teacher (Art, Music PE, Other Areas)	1.62	\$ 74,500	\$ 120,690
078 1118 013028 900XN	8206	Instructional Assistant - 6.5hr/187days	1.00	\$ 27,700	\$ 27,700
078 1012 013028 900XN	8204	Instructional Assistant: 5 Year Olds - 6.5hr/187days	2.00	\$ 27,700	\$ 55,400
078 1077 013030 900XN	8212	Lunchroom Office Assistant (LOA) - 6.5hr/182days	1.00	\$ 21,900	\$ 21,900
SCHOOL LIBRARY					
078 1059 011023 900XN	4420	Librarian - 7hr/194days	1.00	\$ 86,000	\$ 86,000
078 1059 013014 900XN	8332	Library Media Clerk - 6.5hr/182days	0.50	\$ 22,200	\$ 11,100
PRINCIPAL'S OFFICE					
078 1077 011020 900XN	4295	Principal	1.00	\$ 130,700	\$ 130,700
078 1077 011021 900XN	4353	Assistant Principal	1.00	\$ 113,800	\$ 113,800
078 1077 013014 900XN	8674	School Secretary I - 8hr/220days	1.00	\$ 37,700	\$ 37,700
078 1077 013014 900XN	8067	Bookkeeper I - 8hr/205days	1.00	\$ 33,000	\$ 33,000
078 1077 013014 900XN	8735	School Clerk - 8hr/187days	1.00	\$ 27,200	\$ 27,200
ADDITIONAL OPERATIONAL SUPPORT					
078 1170 0644 900XF		Textbook Allocation (\$35pp)	\$ 9,310		
078 1077 0733 900XF		Furniture	\$ 4,963		
078 1077 0610 900XF		Office Supplies	\$ 1,862		
					\$ 16,135
					\$ 1,484,690